

## APPENDIX A

### SHORT TERM PILOT SUPPORTING PEOPLE AND WELFARE SERVICES

Client Group	Service provider	Outline of Pilot	Est SP Cost 2006/07 - Service from Oct 06 £	Est SP Cost 2007/08 £	Est Gross SP Cost £
<b>Drug mis-users and prolific offenders</b>	HBC Drug & Alcohol Action Team (DAT)	<p>Supporting People floating support service:  <b>Support, Time and Recovery (STR) Support service</b></p> <p>Pilot will facilitate the appointment of three temporary Support, Time and Recovery (STR) Workers.</p> <p>The STR workers to provide additional capacity building to existing drug treatment and prolific offender services. This would expand capacity to support drug users to access services, reducing social exclusion.</p>	37,500	75,000	112,500

<b>Vulnerable adults- older people, adults with learning disabilities, people with physical and sensory disabilities and people with mental health issues.</b>	HBC Health and Community Directorate (to be piloted in Mental Health Outreach Team)	<p>Welfare service: <b>Community Bridge Building Service.</b></p> <p>An innovative scheme to empower and support vulnerable people across a range of client-groups to pursue their lifestyles, interests and ambitions in the mainstream services. This is an alternative form of day-service that is based in the community. The bid anticipates the potential for unspecified savings on existing day services.</p>	100,000	200,000	300,000
<b>People with Mental Health issues</b>	HBC Mental Health Outreach Service	<p>Supporting People service: <b>Rehabilitation and resettlement service.</b></p> <p>A service to offer intensive support to develop the skills of people with mental health problems to allow them to become fully independent. This will be targeted towards people who do not at present have their own homes.</p>	20,000	40,000	60,000

<p><b>Older people and people with a physical and sensory disability.</b></p>	<p>HBC Independent Living Team</p>	<p>Welfare service:  <b>Adapted Housing Register</b></p> <p>This pilot is to facilitate the development of a borough wide ‘Adapted Housing Register’, which seeks to match adapted properties to clients needing, adapted homes. The pilot will also introduce a service offering advice and support to clients whose homes are adapted in order to meet their needs. The pilot will:</p> <ul style="list-style-type: none"> <li>• Make better use of existing resources by re-using already adapted properties to meet the needs of other disabled people quickly</li> <li>• Improve the turnaround time for letting adapted housing to people who need it</li> <li>• Provide fairer access to suitable accommodation based on the disabled person’s needs</li> <li>• Match the housing needs of disabled people with suitable accommodation</li> <li>• Build up accurate information about the location and characteristics of existing accessible accommodation</li> </ul>	<p>32,000</p>	<p>64,000</p>	<p>96,000</p>
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<b>Older people</b>	HBC Older People's Services –sub-contracted to Age Concern, Red Cross and Reach for the stars	<p>Supporting People Services:  <b>Red Cross-hospital discharge floating support service.</b></p> <p>This voluntary service has been operating for a number of years and has received funding from various sources. This scheme offers a service to people without a support network at home and who would otherwise have to remain in hospital.</p> <p><b>Ageing Well/Reach for the Stars Service.</b>  This is an existing voluntary service, which targets socially isolated older people to re-integrate them into the community. Support includes:</p> <ul style="list-style-type: none"> <li>• Advise on health and nutrition</li> <li>• Support to access educational and recreational activities</li> <li>• Information on opportunities for volunteering</li> </ul> <p><b>Age Concern Floating support Service.</b>  Age concern currently delivers a number of support services for older people. Some of these services are to be remodelled to provide a floating support service and home support service. Examples of support include:</p>	50,000 (full year)	50,000	100,000
			35,000	35,000	70,000
			191,082 (total for services below)	191,082	382,164

		<ul style="list-style-type: none"> <li>• Signposting to specialist advice on benefits, housing, welfare benefits etc</li> <li>• Support to establish social networks through befriending</li> <li>• Offering advise, guidance and assistance with small jobs in the home (handyperson service)</li> </ul>			
		<b>Supporting People Grant Funding</b>	<b>2006/7</b> 465,582	<b>2007/8</b> 655,082	<b>Gross over 18months</b> 1,120,664